

Ways and Means Economic Development and Natural Resources Subcommittee

South Carolina Department of Archives and History Budget Hearing Wednesday, January 23, 2019, 10:30 AM

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Department of Archives and History List of Key Officials and Contact Information

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Steven D. Tuttle, Deputy Director for Archives and Records Management, 8301 Parklane Road, Columbia, SC 29223, 803-896-6204, tuttle@scdah.sc.gov (**Present for budget presentation**)

Elizabeth M. Johnson, Deputy State Historic Preservation Officer, 8301 Parklane Road, Columbia, SC 29223, 803-896-6168, emjohnson@scdah.sc.gov

Brenda C. House, Deputy Director for Administrative Services, 8301 Parklane Road, Columbia, SC 29223, 803-896-6160, https://doi.org/10.1007/journal.com/

Archives and History Commission

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(Nominated by the American Legion)

Vacant

(Gubernatorial Appointee)



Agency Overview

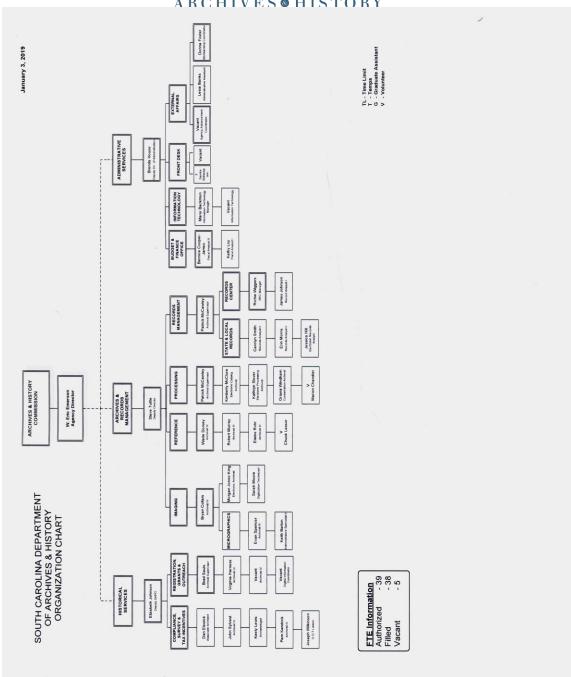
The South Carolina ARCHIVES HISTORY Department of Archives and History (SCDAH) was established in 1905. It evolved from the Public Records Commission of South Carolina, which was appointed in 1891 to obtain copies of South Carolina records from the British Public Records Office, and the South Carolina Historical Commission, which was created in 1894 to acquire further historical documents and was given additional record-keeping duties in 1905. Today the agency is governed by the South Carolina Commission of Archives and History.

The agency's mission is to preserve and promote the documentary and cultural heritage of the state through the state archives, historic preservation, and education programs. The agency has two operational divisions, Archives and Records Management, and Historic Preservation (State Historic Preservation Office), and an Administrative Division.

The Archives and Records Management Division operates the State Archives and Research Room, where the agency preserves and houses over 40,000 linear feet of the state's most valuable historic documents dating from 1671 to 2017 and makes them available to the public for research purposes at 8301 Parklane Road in Columbia. The hours of operation for the Research Room are Tuesday-Saturday, 8:30 AM to 5:00 PM. Research Room staff members are available on Mondays from 8:30 AM to 5:00 PM to assist patrons by telephone and email. Additionally, the Archives and Records Management Division is responsible for the State Records Management Program, through which SCDAH works with other state agencies and local governments to properly manage their records with the goal of identifying and preserving for public access those records of historical/archival value. The Records Management Program also operates the State Records Center on Laurel Street in Columbia, which saves state and local government agencies nearly \$1,000,000 annually by storing, free of charge, up to 90,000 linear feet of non-permanent records for over fifty state agencies and commissions.

The Historic Preservation Division, also known as the State Historic Preservation Office, encourages and facilitates the preservation of South Carolina's irreplaceable historic and prehistoric places. It manages the National Register of Historic Places in South Carolina as well as review and compliance for other federally-mandated preservation programs as dictated by the National Historic Preservation Act of 1966. In addition, the State Historic Preservation Office operates the State Historical Marker Program.





South Carolina Department of Archives and History (F	1790)		
Budget vs Actual - Funded Program Fiscal Year 2018			
1.000.100.2010			
CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Pemaining Budget
10010000 GENERAL FUND	Consumable Budget	State 11 Consumed	Kemaining Budget
501015 DIRECTOR	98,408.88	98,408.88	
501058 CLASSIFIED POSITIONS 512001 OTHER OPERATING	218,003.35 676,222.48	218,003.35 676,222.48	
* 0100.000000.000 ADMINISTRATION	992,634.71	992,634.71	
501058 CLASSIFIED POSITIONS	756,753.42	756,753.42	
501070 OTHER PERSONAL SERVICES 512001 OTHER OPERATING	39,780.78	39,780.78	
* 1509.000000.000 ARCHIVES & REC MGMT	138,627.73 935,161.93	138,627.73 935,161.93	
501058 CLASSIFIED POSITIONS	38,569.92	38,569.92	
501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING * 2300.010000.000 HISTORICAL SERVICES	38,569.92	38,569.92	
561000 MISCELLANEOUS OPERATIONS	25,000.00	25,000.00	
* 2300.100000X000 AF AM HERITAGE HIST	25,000.00	25,000.00	
561000 MISCELLANEOUS OPERATIONS			
* 8900.000000X000 STATEWIDE CF APPRO 513000 EMPLOYER CONTRIBUTIONS	462,658.08	462,658.08	
* 9500.050000.000 STATE EMPLOYER CONTR	462,658.08	462,658.08	
561000 MISCELLANEOUS OPERATIONS	789.24	789.24	
* 9800.960000X000 Supplemental-Cap Prj	789.24	789.24	
* 9821.030000X000 DGTL ACC & STOR INIT	254,551.10	254,551.10 254,551.10	
** Total All Programs	254,551.10 2,709,364.98	2,709,364.98	
30000000 EARMARKED FUNDS	,,	, ,	
501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING * 0100 00000 000 ADMINISTRATION			
* 0100.000000.000 ADMINISTRATION 501058 CLASSIFIED POSITIONS			
501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING			
* 1509.000000.000 ARCHIVES & REC MGMT 501070 OTHER PERSONAL SERVICES			
512001 OTHER PERSONAL SERVICES 512001 OTHER OPERATING			
* 2300.010000.000 HISTORICAL SERVICES			
561000 MISCELLANEOUS OPERATIONS			
* 2300.050000X000 STATE HISTORIC GRT			
513000 EMPLOYER CONTRIBUTIONS * 9500.050000.000 STATE EMPLOYER CONTR			
** Total All Programs			
30350000 OPERATING REVENUE			
512001 OTHER OPERATING		217.36-	217.36
* 0100.000000.000 ADMINISTRATION 501070 OTHER PERSONAL SERVICES	330,000.00	217.36- 255,922.97	217.36 74,077.03
512001 OTHER PERSONAL SERVICES	36,396.96	28,028.60	8,368.36
513000 EMPLOYER CONTRIBUTIONS			
* 2300.010000.000 HISTORICAL SERVICES	366,396.96	283,951.57	82,445.39
561000 MISCELLANEOUS OPERATIONS * 2300.050000X000 STATE HISTORIC GRT	220,747.00 220,747.00	49,275.08 49,275.08	171,471.92 171,471.92
513000 EMPLOYER CONTRIBUTIONS	109,016.25	97,982.51	11,033.74
* 9500.050000.000 STATE EMPLOYER CONTR	109,016.25	97,982.51	11,033.74
** Total All Programs	696,160.21	430,991.80	265,168.41
30370000 SPECIAL DEPOSITS 501070 OTHER PERSONAL SERVICES	64,000.00	25,700.00	38,300.00
512001 OTHER OPERATING	148,875.25	76,626.29	72,248.96
* 0100.000000.000 ADMINISTRATION	212,875.25	102,326.29	110,548.96
501058 CLASSIFIED POSITIONS	23,000.00		23,000.00
501070 OTHER PERSONAL SERVICES 512001 OTHER OPERATING	55,100.00	2,750.00	52,350.00 104,617.52
512001 OTHER OPERATING 513000 EMPLOYER CONTRIBUTIONS	144,020.10 800.00	39,402.58	800.00
* 1509.000000.000 ARCHIVES & REC MGMT	222,920.10	42,152.58	180,767.52
501070 OTHER PERSONAL SERVICES	5,000.00		5,000.00
512001 OTHER OPERATING * 2300.010000.000 HISTORICAL SERVICES	127,752.94 132,752.94	1,342.73 1,342.73	126,410.21 131,410.21
561000 MISCELLANEOUS OPERATIONS	132,752.94	1,342.73	131,410.21 334.78
* 2300.050000X000 STATE HISTORIC GRT	1,000.00	665.22	334.78
513000 EMPLOYER CONTRIBUTIONS	24,164.75	3,182.10	20,982.65
* 9500.050000.000 STATE EMPLOYER CONTR	24,164.75	3,182.10	20,982.65
** Total All Programs 39580000 SALE OF ASSETS	593,713.04	149,668.92	444,044.12
512001 OTHER OPERATING	34.75	34.75	
* 0100.000000.000 ADMINISTRATION	34.75	34.75	
512001 OTHER OPERATING	4,250.00	3,080.43	1,169.57
* 1509.000000.000 ARCHIVES & REC MGMT ** Total All Programs	4,250.00 4,284.75	3,080.43 3,115.18	1,169.57 1,169.57
50000000 FEDERAL FUNDS	4,204.75	3,113.10	1,109.37
501058 CLASSIFIED POSITIONS	446,356.02	430,345.80	16,010.22
501070 OTHER PERSONAL SERVICES	5,729.41	1,203.25	4,526.16
512001 OTHER OPERATING 517011 ALLOC MUNICIPALITIES-RESTRICTED	68,456.58 104,627.53	61,944.98 73,303.10	6,511.60 31,324.43
517011 ALLOC MUNICIPALITIES-RESTRICTED 517070 ALLOC ST AGENCIES	104,627.53	73,303.10	31,324.43
517075 ALLOC ENTITIES	99,797.50	99,797.50	
517080 ALLOC PRIVATE SECTOR	14,643.61	14,643.61	
* 2300.010000.000 HISTORICAL SERVICES	739,610.65	681,238.24	58,372.41
561000 MISCELLANEOUS OPERATIONS * 2300.050000X000 STATE HISTORIC GRT	193,253.00 193,253.00		193,253.00 193,253.00
513000 EMPLOYER CONTRIBUTIONS	173,699.96	142,783.45	30,916.51
* 9500.050000.000 STATE EMPLOYER CONTR	173,699.96	142,783.45	30,916.51
** Total All Programs	1,106,563.61	824,021.69	282,541.92
H790_Agency - Total All Programs	\$ 5,110,086.59	\$ 4,117,162.57	\$ 992,924.02



Fiscal Year 2019			
CI / State FP / Agency FPtem 10010000 GENERAL FUND	Consumable Budget	State FP Consumed	Remaining Budge
501015 DIRECTOR	100,209.00	53,304.81	46,904.19
501058 CLASSIFIED POSITIONS	220,883.00	120,154.35	100,728.65
512001 OTHER OPERATING 0100.000000.000 ADMINISTRATION	847,756.25 1,168,848.25	835,812.00 1,009,271.16	11,944.25 159,577.09
501058 CLASSIFIED POSITIONS	776,423.04	416,107.45	360,315.59
501070 OTHER PERSONAL SERVICES	39,951.14	25,663.43	14,287.71
512001 OTHER OPERATING 1509.000000.000 ARCHIVES & REC MGMT	116,139.24 932,513.42	107,672.00 549.442.88	8,467.24 383,070.54
501058 CLASSIFIED POSITIONS	63,457.08	21,133.03	42,324.05
501059 NEW POSITIONS-CLASSIFIED			·
501070 OTHER PERSONAL SERVICES	6,600.00		6,600.00
512001 OTHER OPERATING 2300.010000.000 HISTORICAL SERVICES	65.00 70,122.08	21,133.03	65.00 48,989.05
561000 MISCELLANEOUS OPERATIONS	200,000.00	21,133.03	200,000.00
2300.060000X000 HIST BLDG PRESERV	200,000.00		200,000.00
561000 MISCELLANEOUS OPERATIONS	25,000.00	25,000.00	
2300.100000X000 AF AM HERITAGE HIST 561000 MISCELLANEOUS OPERATIONS	25,000.00	25,000.00	
8900.000000X000 STATEWIDE CF APPRO			
513000 EMPLOYER CONTRIBUTIONS	542,041.25	257,637.28	284,403.9
9500.050000.000 STATE EMPLOYER CONTR	542,041.25	257,637.28	284,403.97
561000 MISCELLANEOUS OPERATIONS	250,000.00		250,000.00
9807.350000X000 CHARLS LIBR SOCIETY 561000 MISCELLANEOUS OPERATIONS	250,000.00 200,000.00		250,000.00 200,000.00
9809.310000X000 GLEAMNS-BENJ MAYS	200,000.00		200,000.00
561000 MISCELLANEOUS OPERATIONS	500,000.00	335,000.00	165,000.0
9810.360000X000 HISTORIC BLDG PRESRV	500,000.00	335,000.00	165,000.00
561000 MISCELLANEOUS OPERATIONS Carryforward	217,631.45	54,508.59	163,122.86
9821.030000X000 DGTL ACC & STOR INIT * Total All Programs	217,631.45 4,106,156.45	54,508.59 2,251,992.94	163,122.86 1,854,163.5 1
80000000 EARMARKED FUNDS	4,100,130.43	2,231,332.34	1,634,103.3
501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING			
0100.000000.000 ADMINISTRATION			
501058 CLASSIFIED POSITIONS 501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING			
1509.000000.000 ARCHIVES & REC MGMT			
501070 OTHER PERSONAL SERVICES			
512001 OTHER OPERATING			
2300.010000.000 HISTORICAL SERVICES 561000 MISCELLANEOUS OPERATIONS			
2300.050000X000 STATE HISTORIC GRT			
513000 EMPLOYER CONTRIBUTIONS			
9500.050000.000 STATE EMPLOYER CONTR			
* Total All Programs 30350000 OPERATING REVENUE			
501070 OTHER PERSONAL SERVICES	267,454.74	142,121.61	125,333.1
512001 OTHER OPERATING	37,620.00	996.20	36,623.8
2300.010000.000 HISTORICAL SERVICES	305,074.74	143,117.81	161,956.9
561000 MISCELLANEOUS OPERATIONS	221,747.00	12,215.81	209,531.1
2300.050000X000 STATE HISTORIC GRT 513000 EMPLOYER CONTRIBUTIONS	221,747.00 109,031.66	12,215.81 54,777,29	209,531.1 54,254.3
9500.050000.000 STATE EMPLOYER CONTR	109,031.66	54,777.29	54,254.3
* Total All Programs	635,853.40	210,110.91	425,742.49
30370000 SPECIAL DEPOSITS			
501070 OTHER PERSONAL SERVICES	48,545.13	13,269.00	35,276.13
512001 OTHER OPERATING 0100.000000.000 ADMINISTRATION	148,910.00 197,455.13	52,983.26 66,252.26	95,926.7 131,202.8
501058 CLASSIFIED POSITIONS	23,000.00	00,232.20	23,000.0
501070 OTHER PERSONAL SERVICES	42,900.13		42,900.1
512001 OTHER OPERATING	347,000.00	14,758.18	332,241.8
1509.000000.000 ARCHIVES & REC MGMT	412,900.13	14,758.18	398,141.9
501070 OTHER PERSONAL SERVICES 512001 OTHER OPERATING	5,000.00 13,500.00	4,208.21	5,000.0 9,291.7
517011 ALLOC MUNICIPALITIES-RESTRICTED	10,000.00	1,200.21	5,25
517080 ALLOC PRIVATE SECTOR			
2300.010000.000 HISTORICAL SERVICES	18,500.00	4,208.21	14,291.7
513000 EMPLOYER CONTRIBUTIONS	24,849.34	2,742.75	22,106.5
9500.050000.000 STATE EMPLOYER CONTR * Total All Programs	24,849.34 653,704.60	2,742.75 87,961.40	22,106.5 565,743.2
66340000 MISCELLANOUS OPERATIONS	033,704.00	07,301.40	303,743.2
561000 MISCELLANEOUS OPERATIONS	200,000.00	200,000.00	
9809.320000X000 Architectural Herita	200,000.00	200,000.00	
* Total All Programs 9580000 SALE OF ASSETS	200,000.00	200,000.00	
512001 OTHER OPERATING	100.00		100.0
0100.000000.000 ADMINISTRATION	100.00		100.0
512001 OTHER OPERATING	4,500.00	1,055.53	3,444.4
1509.000000.000 ARCHIVES & REC MGMT	4,500.00	1,055.53	3,444.4
* Total All Programs 50000000 FEDERAL FUNDS	4,600.00	1,055.53	3,544.4
501058 CLASSIFIED POSITIONS	1 383,655.04	201,037.03	182,618.0
501070 OTHER PERSONAL SERVICES	15,118.75	8,092.00	7,026.7
512001 OTHER OPERATING	62,928.53	36,327.19	26,601.3
517011 ALLOC MUNICIPALITIES-RESTRICTED	164,226.82	138,087.27	26,139.5
517070 ALLOC STAGENCIES	30,727.48	11,417.22	19,310.2
517080 ALLOC PRIVATE SECTOR 2300.010000.000 HISTORICAL SERVICES	69,671.38 726,328.00	39,167.38 434,128.09	30,504.0 292,199.9
561000 MISCELLANEOUS OPERATIONS	300.00	-34, 120.09	300.0
2300.050000X000 STATE HISTORIC GRT	300.00		300.0

South Carolina Department of Archives and Histo	ry (H790)		
Budget vs Actual - Funded Program			
Fiscal Year 2018 and 2019			
10% Carryforward from the General Fund			
CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
FISCAL YEAR - 2018			
561000 MISCELLANEOUS OPERATIONS	789.24	789.24	
* 9800.960000X000 Supplemental-Cap Prj	789.24	789.24	
561000 MISCELLANEOUS OPERATIONS Carryforw	ard 254,551.10	254,551.10	
* 9821.030000X000 DGTL ACC & STOR INIT	254,551.10	254,551.10	
** Total All Programs	255,340.34	255,340.34	
CI / State FP / Agency FPtem	Consumable Budget	State FP Consumed	Remaining Budget
FISCAL YEAR - 2019			
561000 MISCELLANEOUS OPERATIONS Carryforw	ard 217,631.45	54,508.59	163,122.86
* 9821.030000X000 DGTL ACC & STOR INIT	217,631.45	54,508.59	163,122.86
** Total All Programs	217,631.45	54,508.59	163,122.86



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FY 19-20 Prioritized Budget Request Summary												
Department of Archives and History												
	BUDGET REQUESTS FUNDING						FTEs					
Priority	Request Type (recurring, non- recurring, capital)	Request Title	Description	General - Recurring	General - Nonrecurring	Other	Federal	Total	State	Other	Federal	Total
1	non-recurring	Purchase	SCDAH is requesting funds for the purchase of a new Microfilm Scanner to replace its current scanner, which is ten years old. The agency's Microfilm Scanner, which converts the data on microfilm to a digital format, plays a critical role in the agency's strategy to digitize all of its state and local records holdings. Replacement of the current scanner is necessary since maintenance is no longer supported by the vendor. The South Carolina African		100,000			100,000				
		South Carolina African American Heritage	American Heritage Commission (SCAAHC) is requesting \$100,000 in general non-recurring funds to support The Greenbook of South Carolina: A Travel Guide to South Carolina African American Cultural									
2	non-recurring	South Carolina	Sites.		100,000			100,000				
3												
4												
5												
6												
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10												
11 12												
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16												
17												
18												
19												
20												
		OTAL DUDGET DE	DIFFETC		¢ 200.000			¢ 200.000				
	TOTAL BUDGET REQUESTS				\$ 200,000			\$ 200,000				

Economic Development and Natural Resources Subcommittee							
Proviso Request Summary							
	Renumbered			FY of Proviso			
FY 18-19	FY 19-20			Introduction/# of	Recommended		
Proviso #	Proviso #	Proviso Title	Short Summary	years in budget	Action	Proviso Language	
						26.1. (AH: Use of Proceeds) The proceeds of facilities rentals, gift shop operations, training sessions, sales of publications, reproductions of documents, repair of documents, research fees, handling charges, and the proceeds of sales of National Register of Historic Places certificates and plaques by the Archives Department shall be deposited in a special account in the State Treasury, and may be used by this department to cover the cost of facility operations and maintenance, gift shop inventory, additional training sessions, publication, reproduction expenses, repair expenses, and National Register of Historic Places certificates and plaques, and selected Historic Presenation Grants. Proposed Code, 60-11-102	
26.1	26.1	AH: Use of Proceeds	Allows the agency to use the proceeds of funds generated from facility rentals, gift shop operations, training sessions, sales of publications, reproduction of documents, repair of documents, research fees, handling charges, and the sale of National Register plaques and certificates to cover the cost of facility operations and maintenance, gift shop inventory, training sessions, publications, reproduction expenses, repair expenses, National Register plaques and certificates, and Historic Preservation grants.	FY 57-58/61 years in budget	CODIFY	The proceeds of facilities rentals, gift shop operations, training sessions, sales of publications, reproductions of documents, repair of documents, research fees, handling charges, and the proceeds of sales of National Register of Historic Places certificates and plaques by the Archives Department shall be deposited in a special account in the State Treasury, and may be used by this department to cover the cost of facility operations and maintenance, gift shop inventory, additional training sessions, publication, reproduction expenses, repair expenses, and National Register of Historic Places certificates and plaques, and selected Historic Preservation Grants.	
			Allows the agency, with the approval of the Archives and History Commission, to sell record and non-record items from its collections that are not eligible for public auction in a manner that is most advantageous to the agency. This proviso deals almost exclusively with deaccessioned Bank of South Carolina notes that are common or are not of a quality worthy of auction. These notes are therefore sold in the agency's gift shop. The			26.2. (AH: Disposal of Materials) For the current fiscal year, the Department of Archives and History, upon prior approval of the commission, may sell from its collections certain record and non record materials, which are not eligible for public auction, in a manner most advantageous to the department. Change to SC Code 60-11-103 SECTION 60-11-120. Disposition of certain duplicative archival material; use of funds realized; annual report. Upon approval by the commission, the agency may remove certain record and nonrecord materials from its collections by gift to another public or nonprofit institution or by sale (at public auction)(STRIKE). This is a supplemental form of disposition beyond that recognized in the Public Records Act for the retention, copying, and destruction of public records, and it pertains only to those accessioned archive materials having a market value and which duplicate existing archival material, fall outside the scope of the archives collection policy, or have no further possible research value. All funds realized through sale (by public auction)(STRIKE) must be placed in a special account to be used for improved access to and preservation of the state archives collections. The commission shall	
26.2	26.2	AH: Disposal of Materials	proceeds from the sale of these note are used for the preservation or conservation of other permanent collections.	FY 12-13/6 years in budget	CODIFY	annually report to the State Department of Administration regarding these dispositions.	